

L'OSSTIDBURN

Analyse comparative avec les dépenses de 2 autre regional Burns

Ce document analyse les revenus et dépenses en \$ et en % de 3 événements régionaux de Burning Man.
Une analyse de dépenses par participants à également été faite pour voir où est allé l'argent du billet acheté.

	Dépenses réel total en dollar CAN						Dépenses par participants et par poste				
	L'Osstidburn-18		Firefly-17		HyperBorea-18		L'Osstidburn	Firefly	HyperBorea	Firefly	
	CAN \$	%	CAN \$	%	CAN \$	%	CAN \$	CAN \$	CAN \$	USD \$	
Revenus											
Ticket Sale	\$15,120		\$123,142		\$58,504		\$60	\$108	\$96	\$92,366	
Ticket Price	\$60		\$107		\$96		\$60	\$80	\$96	\$80	
Nombre de participants	252		1140		608					1140	
Parking pass			\$22,398				\$0	\$20	\$0	\$16,800	
Autobus			\$6,441				\$0	\$6	\$0	\$4,832	
Party levée de fond pour ART					\$4,177						
Donation	\$195		\$667				\$1	\$1	\$0	\$500	
Total	\$15,315		\$152,648		\$62,681		\$61	\$134	\$96	\$114,497	
Expenses											
Essentials											
Land & land maintenance	\$3,000	20%	\$31,946	21%	\$5,000	8%	\$12	\$28	\$8	\$23,962	
Insurance	\$3,420	22%	\$4,222	3%	\$2,156	3%	\$14	\$4	\$4	\$3,167	
	\$6,420	42%	\$36,168	24%	\$7,156	11%	\$25	\$32	\$12	\$27,129	
Administration	\$0	0%	\$4,006	3%		0%	\$0	\$4	\$0	\$3,005	
Coffee event	\$0	0%	\$907	1%		0%	\$0	\$1	\$0	\$680	
Security contractor	\$0	0%	\$10,430	7%	\$3,000	5%	\$0	\$9	\$5	\$7,823	
Bus	\$0	0%	\$8,666	6%		0%	\$0	\$8	\$0	\$6,500	
Donation to other	\$0	0%	\$2,000	1%	\$1,100	2%	\$0	\$2	\$2	\$1,500	
Formation	\$0	0%	\$561	0%		0%	\$0	\$0	\$0	\$421	
Frais Légaux	\$0	0%	\$4,282	3%		0%	\$0	\$4	\$0	\$3,212	
Cadeau Voisin		0%		0%	\$572	1%	\$0	\$0	\$1		
LNT		0%		0%	\$448	1%	\$0	\$0	\$1		
Party Volontaire		0%		0%	\$743	1%	\$0	\$0	\$1		
		0%		0%		0%	\$0	\$0	\$0		
Others	\$0	0%	\$770	1%	\$380	1%	\$0	\$1	\$1	\$578	
	\$0	0%	\$31,622	21%	\$6,243	10%	\$0	\$28	\$10	\$23,719	
Logistique											
Porta Pottys	\$713	5%	\$4,152	3%	\$7,209	12%	\$3	\$4	\$12	\$3,114	
Work Weekends / Rental		0%	\$3,454	2%		0%	\$0	\$3	\$0	\$2,591	
Food	\$198	1%		0%		0%	\$1	\$0	\$0		
Location outils et autres	\$66	0%		0%		0%	\$0	\$0	\$0		
Plywood (OSB)	\$41	0%		0%		0%	\$0	\$0	\$0		
Transportation	\$290	2%		0%	\$1,929	3%	\$1	\$0	\$3		
Signalisation / office supplies	\$60	0%	\$267	0%		0%	\$0	\$0	\$0	\$200	
Dedommagement pour Pierre (VTT)	\$0	0%		0%		0%	\$0	\$0	\$0		
Event / Location d'un VTT	\$650	4%	\$3,525	2%		0%	\$3	\$3	\$0	\$2,644	
Event / Location d'une remorque	\$100	1%		0%		0%	\$0	\$0	\$0		
	\$2,118	14%	\$11,398	7%	\$9,138	15%	\$8	\$10	\$15	\$8,549	
DPW & Infrastructure											
DPW Expenses			7,913.88	5%	2,395.00	4%	\$0	\$7	\$4	5,936.00	
Infrastructure	\$239	2%	\$6,086	4%	\$6,305	10%	\$1	\$5	\$10	\$4,565	
Chariots	\$149	1%	\$0	0%		0%	\$1	\$0	\$0		
Walkie Talkies	\$164	1%	\$2,350	2%	\$1,528	2%	\$1	\$2	\$3	\$1,763	
Lumière de sécurité + Batteries	\$207	1%	\$0	0%		0%	\$1	\$0	\$0		
Acc (boussole, porte-voix, etc.)	\$343	2%	\$447	0%		0%	\$1	\$0	\$0	\$335	
	1,102.46	7%	16,796.87	11%	10,227.52	16%	\$4	\$15	\$17	12,598.91	
pARTicipation											
Art Grant	\$1,000	7%	\$30,264	20%	\$10,946	17%	\$4	\$27	\$18	\$22,700	
Effigy/temple	\$500	3%	\$2,308	2%	\$2,100	3%	\$2	\$2	\$3	\$1,731	
	\$1,500	10%	\$32,571	21%	\$13,046	21%	\$6	\$29	\$21	\$24,431	
Communications											
Stickers & impression	\$189	1%	\$0	0%	\$913	1%	\$1	\$0	\$2		
Printing		0%	\$0	0%	\$427	1%	\$0	\$0	\$1		
Bracelets	\$61	0%	\$1,023	1%	\$667	1%	\$0	\$1	\$1	\$767	
Website	\$89	1%	\$0	0%		0%	\$0	\$0	\$0		
Printing / Pass	\$118	1%	\$893	1%	\$727	1%	\$0	\$1	\$1	\$670	
sondage		0%	\$660	0%		0%	\$0	\$1	\$0	\$495	
	\$457	3%	\$2,576	2%	\$2,733	4%	\$2	\$2	\$4	\$1,932	
Health and Safety											
Ranger and first aid Expenses	\$7	0%	\$2,200	1%	\$883	1%	\$0	\$2	\$1	\$1,650	
Génératrice	\$783	5%	\$0	0%	\$175	0%	\$3	\$0	\$0		
Fast	\$470	3%	\$2,820	2%	\$579	1%	\$2	\$2	\$1	\$2,115	
Crew T-Shirts et Bandanas	\$271	2%	\$0	0%	\$1,866	3%	\$1	\$0	\$3		
	\$1,531	10%	\$5,019	3%	\$3,503	6%	\$6	\$4	\$6	\$3,765	
Total Dépenses	\$13,128	86%	\$136,151	89%	\$52,047	83%	\$52	\$119	\$86	\$102,124	
Excédent / déficit	\$2,187	14%	\$16,496	11%	\$10,633	17%	\$9	\$14	\$11	\$12,374	

Regional Burn Budget analysis

Comparative analysis to compare financial report between 3 regional burns

This document analysis revenues and expenses in \$ and %.

A "Per ticket analysis" has also been done so you can see where did the money per ticket has gone for every ticket.

	Reel Expense in CAN. \$ (Conv. 1,332 Can to US)						Expenses per participant and per categorie			
	L'Osstidburn-18		Firefly-17		HyperBorea-18		L'Osstidburn	Firefly	HyperBorea	Firefly
	CAN \$	%	CAN \$	%	CAN \$	%	CAN \$	CAN \$	CAN \$	USD \$
Revenu										
Ticket Sale	\$15,120		\$123,142		\$58,504		\$60	\$108	\$96	\$92,366
Ticket Price	\$60		\$107		\$96		\$60	\$80	\$96	\$80
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Bus			\$6,441				\$0	\$6	\$0	\$4,832
Art Fundraiser party					\$4,177					
Donation	\$195		\$667				\$1	\$1	\$0	\$500
Total	\$15,315		\$152,648		\$62,681		\$61	\$134	\$96	\$114,497
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Training	\$0	0%	\$561	0%		0%	\$0	\$0	\$0	\$421
Legal fees	\$0	0%	\$4,282	3%		0%	\$0	\$4	\$0	\$3,212
Neighbours gifts		0%		0%	\$572	1%	\$0	\$0	\$1	
LNT		0%		0%	\$448	1%	\$0	\$0	\$1	
Volunteer party		0%		0%	\$743	1%	\$0	\$0	\$1	
Others	\$0	0%	\$770	1%	\$380	1%	\$0	\$1	\$1	\$578
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Work Weekends / Rental	\$305	2%	\$3,454	2%		0%	\$1	\$3	\$0	\$2,591
Transportation	\$290	2%		0%	\$1,929	3%	\$1	\$0	\$3	
Signalisation / office supplies	\$60	0%	\$267	0%		0%	\$0	\$0	\$0	\$200
Event / Quad and trailer rental	\$750	5%	\$3,525	2%		0%	\$3	\$3	\$0	\$2,644
	\$2,118	14%	\$11,398	7%	\$9,138	15%	\$8	\$10	\$15	\$8,549
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